



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

APR 23 2014

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☒

Soccer ☐

Softball ☐

Volleyball ☐

REGION # 14 BOYS ☒ or GIRLS ☐

Held at John C. Coombs Arena

Dates March 5, 6, 10 & 11th 2014

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	47,080.00	
	Broadcasting			
	Sponsorship		300.00	
	TOTAL REVENUE (1)			50,080.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2100.00	
	Trophies		655.48	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		7468.58	
	TOTAL EXPENSES (2)			10,224.06
Part C	Net Profit (Part A (1) minus Part B (2) total)			39,855.94
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		5978.39	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			33877.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		2117.35	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			31760.20

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Buckhorn	235.26	Shelton	235.26	Estill Co	2117.35
Jackson City	235.26	Owsley Co	235.26	Lodi Co Co	4234.70
Trask	235.26	Russell County	235.26	Breathitt	4234.70
Jim Buchanan	235.26	Perry Central	2117.35	Hazard	6352.05
Letcher Co.	235.26	Cordia	2117.35	Knox Co.	8469.40
Lee Co.	235.26	Powell Co.	2117.35		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2920
2	2327
3	1862
4	2307
5	
6	
7	
Total	9416

Eddie Browning
MANAGER

PCHS
SCHOOL

(606) 438-8584
DAYTIME PHONE

**BOYS REGIONAL TOURNEY EXPENSES:
MARCH 5, 6, 10 & 11 2014**

APR 23 2014

PASSES PRINTED	\$ 48.96
SECURITY	\$ 1750.00
PARKING	\$ 500.00
SCOREBOOK	\$ 6.95
JANITORIAL	\$ 754.38
GATE WORKERS, CLOCK,	
PA AND BOOKKEEPER	\$ 2392.22
HOSPITALITY ROOM	<u>\$ 2016.07</u>
 GRAND TOTAL	 \$ 7468.58